

Resolved that the sum of FIFTY TWO MILLION, SEVEN HUNDRED AND SEVENTY SEVEN THOUSAND, FIVE HUNDRED AND SIXTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 7 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2012 - 2013 No 7

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 23: MINISTRY OF HEALTH				
Program 040: Direction & Policy Formulation Services				
Subprogramme 7045: General Management & Coordination Services	230407045			
<i>Account Code: 785- Assets Under Construction</i>		7,000,000		3,725,812
Program 361: Hospital Services				
Subprogramme 0375: Queen Elizabeth Hospital	233610375			
<i>Account Code: 316- Grants to Public Institutions</i>		145,500,000		44,500,000

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 6	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program 363: Pharmaceutical Programme		\$	\$	\$
Subprogramme 0383: Drug Service	233630383			
<i>Account Code: 210- Supplies & Materials</i>		23,535,804		2,118,281
HEAD 71: MINISTRY OF INDUSTRY, SMALL BUSINESS AND RURAL DEVELOPMENT				
Program 460: Investment, Industrial and Export Development				
Subprogramme 0462: Barbados Investment & Development Corporation	714600462			
<i>Account Code: 316- Grants to Public Institutions</i>		12,984,882		2,433,471

ADDENDUM

The amount fifty million, three hundred and forty-four thousand and ninety-three dollars (\$50,344,093) should be approved under Head 23 – Ministry of Health as follows:-

(a) **Programme 040 - Direction and Policy Formulation Services**

Subprogramme 7045 - General Management and Coordination Services

Account Code 785 – Assets Under Construction – \$3,725,812

To facilitate the completion of the polyclinic.

(b) **Program 361– Hospital Services**

Sub-programme 0375 – Queen Elizabeth Hospital

Account Code 316 – Grants to Public Institutions - \$44,500,000

To provide for cost of operations.

(c) **Program 363– Pharmaceutical Program**

Sub-programme 0383 – Drug Service

Account Code 210 – Supplies & Materials - \$2,118,281

To provide for the cost of drugs to prevent stock-out.

ADDENDUM

Head 71	-	Ministry of Industry, Small Business and Rural Development
Programme 460	-	Investment, Industrial and Export Development
Sub-Programme 0462	-	Barbados Investment and Development Corporation
Code 316	-	Grants to Public Institutions \$2,433,471

The sum of two million, four hundred and thirty-three thousand, four hundred and seventy-one dollars (BDS\$2,433,471) is required to supplement the Approved Estimates for the Financial Year 2012– 2013 in respect of Code 316 – Grants to Public Institutions in order to fund the Indigenous Services Export (ISE) Division which was transferred from Invest Barbados to the Barbados Investment and Development Corporation (BIDC) on March 29, 2012.

